



ERIC GARCETTI  
MAYOR

March 8, 2022

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Fiscal Year 2020 Coronavirus Emergency Supplemental Funding Program Grant Extension and Budget Modifications (Council File 20-1127)

Dear Honorable Members:

Transmitted herewith for consideration by the City Council is a request to modify, transfer appropriations and extend the grant performance period of Fiscal Year 2020 Coronavirus Emergency Supplemental Funding (FY20 CESF) Program funds (Council File 20-1127). The FY20 CESF Program provides funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the coronavirus. The award is administered by the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA).

#### Performance Period Extension

On August 6, 2021, the Mayor's Office requested a period of performance extension for 12 months to complete all grant projects related to the coronavirus disease (COVID-19) pandemic. The request was approved by DOJ OJP BJA on September 9, 2021 extending the period of performance by 12 months to the new period of performance starting January 20, 2020 and ending January 31, 2023.

Authority is requested to extend the FY20 CESF grant by an additional year to a new performance period end date of January 31, 2023.

#### Budget Modifications

##### *Emergency Management Department*

The City's Web-Based Situational Awareness System has been a crucial tool in information sharing, resource management during the COVID-19 pandemic. Additional

updates to the system are needed to increase system usability and provide training to emergency personnel. The project will be increased \$52,935.00 from other project cost savings (\$40,335.00 from EOC Audio/Visual System, \$12,000.00 from EOC Cleaning Services and Supplies, \$600.00

City of Los Angeles COVID-19 Pandemic After Action Report) for a total of \$146,735. This modification is pending grantor approval.

The City executed a contract with Grey Wall Software LLC Veoci (Contract No. C-135522) by emergency order in an amount not to exceed \$86,300.00 for emergency operations center software development, licensing, and support for the ongoing COVID-19 pandemic. The contract increase of \$146,735.00, funded by the FY20 CESF Grant, will provide additional situational awareness dashboard development, user training, and licensing.

Contracting authority is requested to amend the contract by \$146,735.00 and extend the contract term to the end of the grant performance period.

#### *Los Angeles Fire Department*

As part of the comprehensive response to the COVID SAR-CoV-2 pandemic the Joint Hazard Assessment Team (JHAT) took on a robust Disinfecting program. This program was aimed at limiting the spread of COVID in LAFD Work Locations. Throughout the pandemic the JHAT performed disinfecting missions in fire stations and fire department vehicles. An integral part of this disinfecting process was and continues to be post disinfecting hazard analysis. The chemical compound used in the disinfecting process has an inhalation hazard and skin irritant hazard. The JHAT used aging Fourier-transform infrared spectroscopy (FTIR) equipment to perform this analysis to an inconsistent effect. The Red Wave FTIR Unit is an industry leading device that will allow the JHAT to continue its response to the pandemic and to continue to rehouse firefighters with full confidence that there are no hazards present.

Cost savings in the amount of \$147,804.00 were identified from the LAFD JHAT Overtime Project. In order to fully expend the grant, these funds were reallocated to the purchase of FTIR equipment. This modification is pending grantor approval.

Authority is requested to modify the CESF grant budget and conduct the necessary transfer of appropriations as indicated above.

#### Recommendations

IT IS, THEREFORE requested that the City Council:

1. Accept on behalf of the City the Fiscal Year 2020 Coronavirus Emergency Supplemental Fund Program grant performance period extension through January 31, 2023;
2. Negotiate and execute a contract amendment with Grey Wall Software LLC

Veoci (Contract No. C-135522) to provide additional situational awareness dashboard development, user training, and licensing for a term of up to 12 months, within the grant performance period, in an amount not to exceed \$146,735, subject to the approval of the City Attorney as to form;

3. Authorize the Controller to transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant approved by the grantor;
4. Transfer appropriations from FY 20 CESF Grant Fund No. 63W, Department 46, to the General Fund to reimburse the General Fund for FY20 CESF as follows:

From:

<u>Fund/ Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T138	LAFD	<u>\$147,804.00</u>
<b>Total</b>			<b>\$147,804.00</b>

To:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T938	LAFD Grant Allocation	<u>\$147,804.00</u>
<b>Total</b>			<b>\$147,804.00</b>

- a. Decrease Fund 100, Department 38, Account 001098, Variable Staffing Overtime by \$147,804.00.

5. Authorize the Controller to transfer cash from Fund 63W/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
6. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

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